

The Council's Forward Plan

SOUTHAMPTON CITY COUNCIL

Forward Plan

MARCH 2011 - JUNE 2011

The Forward Plan contains a forecast of Executive Decisions to be taken over a 4-month period.

Decisions in this plan may be taken by:

- **Council**
- **Cabinet**
- **Councillor Smith** – Leader of the Council
- **Councillor White** – Cabinet Member for Adult Social Care and Health
- **Councillor Holmes** – Cabinet Member for Children's Services and Learning
- **Councillor Dean** – Cabinet Member for Environment and Transport
- **Councillor P Williams** – Cabinet Member for Local Services and Community Safety
- **Councillor Baillie** – Cabinet Member for Housing
- **Councillor Hannides** – Cabinet Member for Leisure, Culture and Heritage
- **Councillor Moulton** – Cabinet Member for Resources and Workforce Planning
- **Officer** [see plan for name]

MARCH - JUNE 2011

Report	Decision Expected	Portfolio
Admission Arrangements 2012-13	14 March 2011	Children's Services and Learning Portfolio
Changes to the Schools Fair Funding Formula 2011/12	14 March 2011	Children's Services and Learning Portfolio
Proposals to increase the number of Primary School places in the City	14 March 2011	Children's Services and Learning Portfolio
Bitterne Park 6th Form - Modification of implementation date	14 March 2011	Children's Services and Learning Portfolio
Acceptance of European Social Funding for NEET provision	14 March 2011	Children's Services and Learning Portfolio
Home to school and Post-16 Transport Policy for the 2011-12 Academic Year	11 April 2011	Children's Services and Learning Portfolio
Determination of Wordsworth Infant School's proposal to expand from a 1 Form Entry Infant to a 3 Form Entry Primary School	11 April 2011	Children's Services and Learning Portfolio
Local Transport Plan 3	14 March 2011	Environment and Transport Portfolio
Approval to Spend Capital Funding on Environment and Transport Portfolio Schemes in 2011/12	14 March 2011	Environment and Transport Portfolio
Proposals for Waiting Restrictions in Bassett Heath Avenue, Saxholm Way and Wynter Road (TRO)	14 March 2011	Environment and Transport Portfolio
Planning Permission required for Houses in Multiple Occupation	14 March 2011	Environment and Transport Portfolio
Housing Revenue Account (HRA) Capital Programme Project Approvals 2011/12 - Phase 1	11 April 2011	Housing Portfolio
Estate Regeneration Programme - Next Phase	4 July 2011	Housing Portfolio
Procurement of a partner to deliver Sports Development functions on behalf of the City Council	14 March 2011	Leisure, Culture and Heritage Portfolio
2011/12 Grants to Voluntary Organisations	14 March 2011	Local Services and Community Safety Portfolio
Adoption of the Safe City Partnership Plan 2011/12	14 March 2011	Local Services and Community Safety Portfolio
Dog Control in Green Spaces Order	28 March 2011	Local Services and Community Safety Portfolio
Revenue and Changes to existing Revenue and Capital Budgets	14 March 2011	Resources and Workforce Planning Portfolio
Disposal of Land at Studland Road Redbridge, Southampton	14 March 2011	Resources and Workforce Planning Portfolio
Westridge Road Car Park	14 March 2011	Resources and Workforce Planning Portfolio

ADULT SOCIAL CARE AND HEALTH

**THERE ARE NO ITEMS FOR
CONSIDERATION IN THIS PERIOD**

CHILDREN'S SERVICES AND LEARNING

Title	Admission Arrangements 2012-13
Details	To consider the report of the Head of Standards to determine the admission arrangements and Published Admission Numbers (PAN's) for community and voluntary controlled schools for 2012-13.
Decision Maker	Cabinet Member for Children Services and Learning
Decision Expected	14 March 2011
Date Added to the Plan	1 March 2011
Main Consultees	Schools in Southampton City Council, Hampshire County Council, SCC Admissions Forum and public.
Consultation Method	Advert in local press, email to schools and Hampshire County Council.
Head of Service	Paul Nugent Head of School Standards
Author	Ross Williams ross.williams@southampton.gov.uk
Background Material Available	Admission Policies for primary, junior and secondary entry Coordinated schemes for Year R applications, Infant to Junior Transfer and Primary to Secondary transfer Coordinated schemes for in year admissions School Admissions Code 2010 The School Admissions (Admission Arrangements) (England) Regulations 2008 The School Admissions (Coordination of Admission Arrangements) (England) Regulations 2008
Public Comments may be sent to	Ross Williams, Admissions Manager 3rd Floor, Southbrook Rise 4-8 Millbrook Road East Southampton SO15 1YG Tel: 023 8083 4048 Email: Ross.williams@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None

Title	Changes to the Schools Fair Funding Formula 2011/12
Details	<p>To consider the report of the Assistant Director of Children's Services and Learning seeking approval of the inclusion of a new grants factor in the Fair Funding Formula which is used to calculate the budget shares for individual schools.</p> <p>This is in response to the Department for Education's announcement that a number of specific grants will be mainstreamed into the Dedicated Schools Grant from 2011/12. All schools have been consulted on this proposed change to the Formula.</p>
Decision Maker	Cabinet Member for Children Services and Learning
Decision Expected	14 March 2011
Date Added to the Plan	1 March 2011
Main Consultees	Schools Forum, Chair of Governors and Headteachers of relevant schools.
Consultation Method	Through meetings and email.
Head of Service	Alison Alexander Head of Service - Young People
Author	Carolyn Worthy
Background Material Available	Southampton City Council Scheme for Financing Schools
Public Comments may be sent to	Carolyn Worthy Principal Accountant - Schools Email: Carolyn.worthy@southampton.gov.uk Tel: 023 8083 4346
Slippage/Variations/Reason for Withdrawal	None

Title	Proposals to increase the number of Primary School places in the City
Details	<p>To consider a report of the Cabinet Member of Children's Services and Learning seeking approval to add up to 160 year R places from 1 September 2011 and up to 195 year R places from 1 September 2012, to primary schools throughout Southampton. The proposed places will be phased through each year group of primary education and would result in approximately 2500 primary school places being added by September 2018. The extra places are required to accommodate an increase in the number of pupils in the City requiring a school place. The increase is largely due to a rise in the birth rate and a greater amount of parents deciding to send their children to Southampton schools.</p> <p>The extra places are to ensure that the Local Authority meets its statutory duty to provide every child who wants one with a school place. The decision to take forward these proposals follows six weeks of pre-statutory consultation in September / October 2010 and 4-6 weeks statutory consultation in January / February 2011.</p>
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 March 2011
Main Consultees	Members of the public, Children's Services and Learning staff, all headteachers, all chairs of governors, nursery / preschool staff, parents / carers, children, school staff, pupils of the schools included in the proposals.
Consultation Method	Statutory notices published in the Daily Echo, at all the schools included in the proposals and at www.southampton.gov.uk/primaryreview .
Head of Service	Karl Limbert Building Schools for the Future Project Director
Author	James Howells
Background Material Available	None.

Public Comments may
be sent to

School Organisation (Primary School Review: Phase 2)
Children's Services and Learning
Southampton City Council
3rd Floor, Southbrook Rise
Millbrook Road East
Southampton SO15 1YG

Primary.schools.review@southampton.gov.uk
By 1 February for all proposals apart from those for
Banister Infant School. 15 February for proposals for
Banister Infant School.

Slippage/Variations/Reasons
for Withdrawal None

Title	Bitterne Park 6th Form - Modification of implementation date
Details	To consider a report of the Cabinet Member for Children's Services and Learning seeking to bring forward the implementation date for the opening of the Bitterne Park Sixth Form to September 2011 and to approve the admissions policy for the new Bitterne Park Sixth Form.
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 March 2011
Main Consultees	The Governors and Head Teacher of the school along with the relevant Cabinet Member and appropriate Council officers.
Consultation Method	Meetings with the Governors and Head Teacher of the school with the relevant Cabinet Member and appropriate Council officers.
Head of Service	Karl Limbert Building Schools for the Future Project Director
Author	Richard Hards
Background Material Available	Cabinet Report 21st September 2009
Public Comments may be sent to	Richard Hards, Project Manager, Telephone 023 8083 2823, Email: richard.hards@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None

Title	Acceptance of European Social Funding for NEET provision
Details	<p>To consider a report of the Cabinet Member for Children's Services and Learning seeking acceptance of funding received from the Skills Funding Agency.</p> <p>The Council has successfully applied to the Skills Funding Agency for a European Social Fund grant of £3,067,567 over a 3-year period 2011-13. The application has been submitted jointly with local authorities in Hampshire, Portsmouth and the Isle of Wight, with Southampton as the lead authority. The application is to fund targeted provision to support young people aged 16-19 not in education employment or training (NEET), and young people aged 14-16 identified at risk of becoming NEET. The funding will enable new projects to improve post-16 progression rates into learning and reduce the number of young people NEET in Southampton and the wider Hampshire area.. A decision is required to accept the grant funding of £3,067,567.</p>
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 February 2011
Main Consultees	The relevant officers and Cabinet Members.
Consultation Method	Circulation of the draft report and meetings with the relevant officers and Cabinet Members.
Head of Service	Alison Alexander Head of Service - Young People
Author	Andy Tickner
Background Material Available	None.

Public Comments may be sent to

Andy Tickner, Commissioning Lead, Childrens Services and Learning, Tel: 023 8083 4603
Email: andy.tickner@southampton.gov.uk

Slippage/Variations/Reason for Withdrawal

The Skills Funding Agency has issued notification regarding the European Funding for NEETS provision advising that the bid for grant funding had been unsuccessful. Decision allowing the acceptance of funding is now no longer required and the item has been withdrawn.

Title	Home to school and Post-16 Transport Policy for the 2011-12 Academic Year
Details	<p>To consider the report of the Cabinet Member for Children's Services and Learning seeking a decision on whether to remove all discretionary funding for all pupils with effect from September 2011, or new pupils and whether to introduce a graded fare charging system for post-16.</p> <p>The City Council needs to make very substantial reductions in expenditure over the coming years to ensure that the budget remains balanced.</p>
Decision Maker	Cabinet
Decision Expected	11 April 2011
Date Added to the Plan	1 February 2011
Main Consultees	All schools, all 6 th Forms and Post 16 Education Providers, Providers of funding for post 16, neighbouring Local Authorities, all elected Members, Local Parliamentary Members, the Department for Education, Parents and pupils via the consultation document on Southampton City Council's website.
Consultation Method	Meetings and information on Southampton City Council's website.
Head of Service	Alison Alexander Head of Service - Young People
Author	Denise Edghill Acting Service Manager denise.edghill@southampton.gov.uk
Background Material Available	None.
Public Comments may be sent to	Nicky Brooks Development Co-ordinator Ground Floor, Southbrook Rise Millbrook Road Southampton SO15 1YG nicky.brooks@southampton.gov.uk / 023 8083 3810 By 15 February 2011
Slippage/Variations/Reason for Withdrawal	None

Title	Determination of Wordsworth Infant School's proposal to expand from a 1 Form Entry Infant to a 3 Form Entry Primary School
Details	<p>To consider a report of the Cabinet Member for Children's Services and Learning seeking approval to determination of Wordsworth Infant School's proposal to expand from a 1 FE Infant to a 3 FE Primary School.</p> <p>Wordsworth Infant School has consulted on proposals to expand from a 1FE Infant to a 3FE Primary. This expansion is required to accommodate an increase in the number of children needing primary school places and to balance the number of Key Stage 1 and Key Stage 2 places available in the Shirley area. As it is a foundation school the Governing body has carried out their own pre-statutory and statutory consultation and are now asking the City Council, subject to the final outcome of that consultation, to determine and approve the implementation of this proposals.</p>
Decision Maker	Cabinet
Decision Expected	11 April 2011
Date Added to the Plan	1 January 2011
Main Consultees	School staff, pupils, local residents, current and prospective parents.
Consultation Method	Pre-statutory consultation between 1 st November 2010 and 13 th December 2010. Drop in session held at the school on 17 th November 2010. If governors agree, statutory notices published on 10 th January until 21 st February 2011.
Head of Service	Executive Director Children's Services and Learning
Author	Karl Limbert, James Howells
Background Material Available	None.
Public Comments may be sent to	Wordsworth Infant School, Stratton Road, Southampton, SO15 5RA Email: info@wordsworth.southampton.scho.uk
Slippage/Variations/Reason for Withdrawal	None

ENVIRONMENT AND TRANSPORT PORTFOLIO

Title	Local Transport Plan 3
Details	<p>To consider the report of the Cabinet Member for Environment and Transport seeking approval and adoption of the Local Transport Plan 3 (LTP3) for Southampton.</p> <p>The Local Transport Plan 3 will set out the strategy and policies for future transport development within the City, in line with Government policies, priorities and guidance. The document will be formed of two elements:</p> <ul style="list-style-type: none"> • A South Hampshire Joint Strategy, setting out the transport policies, shared through Transport for South Hampshire (TfSH) with our partner authorities of Hampshire County Council and Portsmouth City Council; and • An Implementation Plan for the City of Southampton. <p>The South Hampshire Joint Strategy will set out the overarching transport strategy across the South Hampshire area for the years to 2031. This strategy aims to ensure that transport issues beyond Southampton's boundaries, but which directly affect Southampton, are effectively addressed.</p> <p>The Implementation Plan for the City of Southampton sets out how the strategy and policies set out will be put into practice. This implementation plan will detail planned spending on transport improvements and maintenance between 2011 - 2014.</p>
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 February 2011
Main Consultees	<ul style="list-style-type: none"> • Cabinet Members • Southampton City Council required consultees (Democratic Services, Legal, Finance Services and Property Services) • SCC Officers in Chief Officers Management Team, Highways and Parking Services, Public Realm, ROMANESE, City Centre Management • Neighbouring Authorities, particularly Hampshire (Transport for South Hampshire) and Portsmouth • Statutory Environment Consultees (Environment Agency, English Heritage, Natural England, Hampshire Wildlife Trust)

- Key External transport stakeholders within the City

Consultation Method

SCC Implementation Plan and Joint Strategy

- Circulation of draft Local Transport Plan 3 implementation plan (incorporating final South Hampshire Joint Strategy) to SCC and external stakeholders;
- Briefings to SCC members and key officers, and
- Presentations to / meetings with SCC and external stakeholders.

South Hampshire Joint Strategy

12 week consultation period consisting of:

- Circulation of Joint Strategy Consultation Draft Document;
- Strategy Document publicity;
- Stakeholder events x 3;
- Online response survey;
- Written (postal) response survey;
- Drop-in events (organised by Hampshire County Council and Portsmouth City Council);
- Internal briefing meetings to members and key officers;
- Presentations to / meetings with internal and external stakeholders; and
- Publication of “summary of consultation activities” document.

Head of Service

Paul Nichols
Head of Planning and Sustainability

Author

Paul Walker

Background Material Available

Local Transport Plan 3: Consultation on a draft strategy for South Hampshire
Local Transport Plan 3: A Joint Transport Strategy for South Hampshire - Summary of Consultation Responses

Public Comments may be sent to

Richard Pemberton
Senior Transport Planner
Richard.pemberton@southampton.gov.uk
023 8083 4912

Slippage/Variations/Reason for Withdrawal

None

Title	Approval to Spend Capital Funding on Environment and Transport Portfolio Schemes in 2011/12
Details	To consider a report of the Cabinet Member for Environment and Transport seeking approval for capital expenditure, in accordance with Financial Procedure Rules, on schemes already included in the Environment and Transport Capital Programme for 2011/12. The report will include details of the highway improvement schemes that form the largest part of the programme and will be subject to assessment under the Transport Asset Management Plan.
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 February 2011
Main Consultees	Cabinet Members, City Council Finance and Legal Sections.
Consultation Method	Circulation of the draft report to City Council finance and legal sections.
Head of Service	Mick Bishop Head of Highways and Parking
Author	Dave Armstrong
Background Material Available	None.
Public Comments may be sent to	Mr D Armstrong, HSP Investment Manager, telephone 023 8083 4352 or dave.armstrong@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None identified.
Updates	None.

Title	Proposals for Waiting Restrictions in Bassett Heath Avenue, Saxholm Way and Wynter Road (TRO)
Details	To consider the report of the Head of Highways Infrastructure Services detailing sustained objections to proposed Waiting Restrictions in Bassett Heath Avenue, Saxholm Way and Wynter Road.
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 February 2011
Main Consultees	Democratic Services, Legal Services, Finance, Organisational Development and ICT, Property Services, General Public and Statutory Consultees (list held by Legal Services).
Consultation Method	Council departments through circulation of the draft report. The general public and statutory consultees have already been consulted through public notices as prescribed in the Regulations of the various Road Traffic Acts.
Head of Service	Mick Bishop Head of Highways and Parking
Author	Barbara Thomas Traffic Engineer barbara.thomas@southampton.gov.uk Tel: 023 8083 4416
Background Material Available	None.
Public Comments may be sent to	Not Applicable.
Slippage/Variations/Reason for Withdrawal	Not Applicable
Updates	Not Applicable.

Title	Planning Permission required for Houses in Multiple Occupation
Details	<p>To consider a report of the Cabinet Member for Environment and Transport seeking authority to address issues related to planning permission for houses in multiple occupation.</p> <p>It is considered that the recent changes in Government legislation and the permitted change from C3 to C4 uses, with the subsequent loss of planning control, may harm the amenity of neighbourhoods within Southampton. Having accepted that it needs to manage the growth and distribution of the HMO sector the Council now needs to make a city-wide Article 4(1) Direction to remove the permitted change from C3 (Dwellinghouses) to C4 (Housing in Multiple Occupation).</p> <p>A Cabinet decision is required before undertaking the consultation and confirming the Article 4(1) Direction 12 months later. The approved Article 4(1) could be effective by the Spring of 2012</p>
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 March 2011
Main Consultees	Relevant Cabinet members and Councillors and key officers in the Council prior to the decision to undergo the Article 4(1) Direction and then members of public as directed.
Consultation Method	Circulation of the draft report to relevant Cabinet members and Councillors and key officers in the Council followed by a formal 6 week consultation advertised through the local press and Council intranet site.
Head of Service	Paul Nichols Head of Planning and Sustainability
Author	Steve Harrison
Background Material Available	The Town & Country Planning (General Permitted Development) (Amendment) (No.2) (England) Order 2010

The Town & Country Planning (Compensation)
(No.3) (England) Regulations 2010
The Town and Country Planning (General Permitted
Development) (Amendment) (No.2) (England) Order
2008
Circular 09/95 (General Development Order
Consolidation).

Public Comments may be sent
to

Stephen Harrison, Planning Projects Team Leader
Telephone: 023 8077 4836 Email:
stephen.harrison@southampton.gov.uk

Slippage/Variations/Reason
for Withdrawal

None

HOUSING PORTFOLIO

Title	Housing Revenue Account (HRA) Capital Programme Project Approvals 2011/12 - Phase 1
Details	<p>This report in accordance with Financial Procedure rules will seek formal approval for Phase 1 Project Approvals in the approved HRA Capital Programme commencing in 2011/12.</p> <p>Cabinet on the 7th February approved the Housing Revenue Account Budget for 2011/12 and recommended these be included within the budget setting Council meeting on 16th February.</p> <p>All the work will directly or indirectly improve the quality of life for council tenants. The proposed projects will contribute to the Councils strategic housing objectives.</p>
Decision Maker	Cabinet
Decision Expected	11 April 2011
Date Added to the Plan	
Main Consultees	Relevant key officers within SCC, the Executive Cabinet Member for Housing, Capita Symonds, and tenant focus groups.
Consultation Method	Circulation of draft report to all interested parties.
Head of Service	Head of Decent Homes
Author	Bryn Shorey
Background Material Available	Cabinet Executive Decision - Housing for Housing Revenue Account (HRA) Capital Programme Project Approvals 2011/12 - Phase 1
Public Comments may be sent to	<p>Geoff Miller, Asset Manager Decent Homes 023 8083 4987 geoffrey.miller@southampton.gov.uk</p>
Slippage/Variations/Reason for Withdrawal	None

Title	Estate Regeneration Programme - Next Phase
Details	To consider the report of the Cabinet Member for Housing providing an update in respect of the estate regeneration programme and to seek approval for the next steps required to expand the programme into delivery of phase 3 projects.
Decision Maker	Cabinet
Decision Expected	4 July 2011
Date Added to the Plan	1 February 2011
Main Consultees	Legal, Finance, Procurement, Property Services, Communities where estate regeneration is proposed. Ward Councillors and public agencies operating in the area where estate regeneration is proposed.
Consultation Method	Individual meetings with residents and businesses directly affected. Consultation events for the wider community. This will be supported by consultation within the Council and public agencies.
Head of Service	Executive Director of Neighbourhoods, Barbara Compton Head of Housing Solutions
Author	Amanda Douglass
Background Material Available	None.
Public Comments may be sent to	Amanda Douglass, Estate Regeneration Manager Southbrook Rise, Flr 2, Millbrook Road East Southampton, SO15 1YG Tel. 023 8083 3368 or E-Mail: Amanda.Douglass@southampton.gov.uk By 19 January 2011.
Slippage/Variations/Reason for Withdrawal	Decision date amended from the 14th February 2011 to the 4th July 2011 to reflect the further consultation to be undertaken with residents on the proposals over the coming months in accordance with the Housing Act and the Decant Policy.
Updates	Not applicable

LEADER OF THE COUNCIL

**THERE ARE NO ITEMS FOR
CONSIDERATION IN THIS PERIOD**

LEISURE, CULTURE AND HERITAGE PORTFOLIO

Title	Procurement of a partner to deliver Sports Development functions on behalf of the City Council
Details	<p>To consider a report of the Cabinet Member for Leisure, Culture and Heritage in association with the Cabinet Member for Children's Services and Learning seeking to secure a partner to deliver sports development activities following the successful procurement of partners to deliver facility management on the Council's behalf.</p> <p>This role includes working with sports clubs and society's, governing bodies of sport, schools and colleges and community groups to increase the level of participation in sport and physical activity by adults, children and young people. The procurement exercise will include the work to deliver the after schools coaching programme, currently commissioned separately by Children's Services. The exercise will involve the transfer of staff to a new partner.</p>
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 February 2011
Main Consultees	Staff, Trade Unions, Children's Services, Democratic Services, Legal Services, Human Resources, Finance Services
Consultation Method	Circulation of the draft report by email and meetings
Head of Service	Nick Murphy Executive Director - Neighbourhoods
Author	Mike Harris
Background Material Available	None.
Public Comments may be sent to	Mike Harris, Head of Leisure and Culture, North Block Civic Centre Southampton Tel: 023 8083 2882, Email: mike.d.harris@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None
Updates	

LOCAL SERVICES AND COMMUNITY SAFETY PORTFOLIO

Title	2011/12 Grants to Voluntary Organisations
Details	<p>To consider the report of the Cabinet Member for Local Services and Community Safety, seeking approval for the allocation of the 2011/12 grants to voluntary organisations.</p> <p>Voluntary and community groups were invited to submit applications during the twelve weeks from 13th August to 5th November 2010 for grants that meet the Council's priorities and criteria. Following appraisal of the applications received, this report makes recommendations on the allocation of the available budget.</p>
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 December 2010
Main Consultees	<ul style="list-style-type: none"> • Cabinet Members • Southampton City Council Legal, Finance, Procurement and Property Services • Other relevant Council officers
Consultation Method	Meetings, briefings, e-mails
Head of Service	Jon Dyer-Slade Head of Neighbourhood Services
Author	Roma Andrews
Background Material Available	<p>2010/11 Grants to Voluntary Organisations report approved by Cabinet - 21st June 2010</p> <p>Review of Grants to Voluntary Organisations reports approved by Cabinet - 27th July and 23rd November 2009</p>
Public Comments may be sent to	<p>Roma Andrews, Development Officer (Grants and Voluntary Sector)</p> <p>Tel: 023 8083 3198</p> <p>Email: roma.andrews@southampton.gov.uk</p> <p>By 14th February 2011.</p>
Slippage/Variations/Reason for Withdrawal	None.

Title	Adoption of the Safe City Partnership Plan 2011/12
Details	To consider the report of the Cabinet Member for Local Services and Community Safety seeking approval of the Safe City Partnership Annual Plan for 2011/12. Approval of the Plan is a statutory duty under the Crime and Disorder Act.
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 February 2011
Main Consultees	Members of the Safe City Partnership with in put from local residents. The City Council's Legal, Finance and Property Departments.
Consultation Method	Residents and communities are consulted by the Partnership and partner agencies on an on going basis e.g. through Police Safer Neighbourhood teams and Council led events or activities. These will be identified in the report.
Head of Service	Jon Dyer-Slade Head of Neighbourhood Services
Author	Linda Haitana
Background Material Available	Safe City Partnership Strategic Assessment 2010
Public Comments may be sent to	Linda Haitana, Safer Communities Manager 3rd Floor, 1 Guildhall Square Southampton,, SO14 7FP Linda.haitana@southampton.gov.uk / 023 8083 3989
Slippage/Variations/Reason for Withdrawal	Date amended to the 14th March 2011 from 14th February 2011 as the Safe City Partnership Plan decision needs to await notification of the policy and resources available that will help shape delivery of the Partnership Plan in 2011/12
Updates	Not applicable.

Title

Dog Control in Green Spaces Order

Details

Report of the Head of Neighbourhood Services seeking approval, under delegated powers for the Executive Director of Neighbourhoods to enact a City-wide Dog Control Order Southampton. The Cabinet Member for Housing and Local Services on 28th September 2009 gave approval for officers to undertake consultation with a view to clarifying a number of issues relating to the public use of the City's parks and green spaces, and where appropriate, subject to statutory procedures, amend Council policy and byelaws following the consultation undertaken on the Dog Control Orders. Also on 28th September 2009 the Executive Director of Neighbourhoods was given delegated authority to receive and consider representations and, following consultation with the relevant Cabinet Member to make the decision as to whether to enact a city-wide Dog Control Order for Southampton, and subject to the outcome of the consultation, to delegate authority to the Executive Director of Neighbourhoods to take all necessary and consequential actions to effect the proposals. Informal consultation has taken place and notices for the Dog Control Orders will be placed in the Echo on or around 7th February 2011 which will commence the 28 day formal consultation period. An explanation of what each order means for dog owners using open space can be accessed [via this link](#).

Decision Maker

Executive Director of Neighbourhoods

Decision Expected

28 March 2011

Date Added to the Plan

1 March 2011

Main Consultees

General Public; All Councillors; City Patrol; Environmental Health; Animal Welfare; Bereavement Services; Children's Services and Learning; Play Services; Trees, Allotments and Park Improvements; Housing Management; Parks and Street Cleansing; Property and Procurement Services and Legal, Finance.

Consultation Method	Internal Consultation through Intranet and email External Consultation by targeting groups interested in parks and article in Echo Statutory Consultation by Notices placed in Echo
Head of Service	Jon Dyer-Slade Head of Neighbourhood Services
Author	Nick Yeats nick.yeats@southampton.gov.uk Tel: 023 80832857
Background Material Available	A Green Code for Park Users including appendix 1 approved at Cabinet on 28th September 2009
Public Comments may be sent to	Nick Yeats, Floor 3, 1 Guildhall Square, Southampton, SO14 7FP
Slippage/Variations/Reason for Withdrawal	None
Updates	

RESOURCES AND WORKFORCE PLANNING

Title	Revenue and Changes to existing Revenue and Capital Budgets
Details	To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets. This Item is a standard Item and will remain on the Forward Plan until required.
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 July 2010
Main Consultees	Relevant Cabinet Members and officers
Consultation Method	Circulation of reports and business cases to relevant Cabinet Members and officers
Head of Service	Acting Executive Director Of Resources
Author	Rob Carr
Background Material Available	None.
Public Comments may be sent to	Alison Chard, Accountant Directorate of Resources, Southampton City Council, Civic Centre, Southampton. Phone: 023 8083 4897 Email to alison.chard@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	This is a standard item that will remain on the Forward Plan until required
Updates	

Title	Disposal of Land at Studland Road Redbridge, Southampton
Details	To consider the report of the Cabinet Member for Resources and Workforce Planning seeking approval for the sale of the land to a preferred bidder following the Informal tender marketing of the property.
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 February 2011
Main Consultees	Relevant Cabinet Members and key officers.
Consultation Method	Emails and telephone calls.
Head of Service	John Spiers Head of Property and Procurement
Author	Ali Mew ali.mew@southampton.gov.uk Tel: 023 8083 3425
Background Material Available	None.
Public Comments may be sent to	Mrs Ali Mew Senior Valuation Surveyor, Tel 023 8083 3425, Email: ali.mew@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None

Title	Westridge Road Car Park
Details	<p>To consider a report of the Cabinet Member for Resources and Workforce Planning seeking approval of matters relating to the sale of land in Westridge Road .</p> <p>The report details an offer made to the Council by a supermarket operator to purchase the Westridge Road Car park so that it can be brought to a higher standard and also be used in conjunction with adjacent land to serve a proposed new supermarket. The new owner will be legally obliged to provide free short term parking to shoppers whether they visit the proposed new supermarket or not, the public conveniences will be removed and new toilets available to the public will be provided within the new supermarket</p>
Decision Maker	Cabinet
Decision Expected	14 March 2011
Date Added to the Plan	1 March 2011
Main Consultees	Relevant Cabinet Members and key officers in appropriate Council departments
Consultation Method	Meetings, emails and telephone conversations.
Head of Service	John Spiers Head of Property and Procurement
Author	Derek Willis
Background Material Available	None.
Public Comments may be sent to	Derek Willis, Senior Valuer, 3rd Floor One Guildhall Square, Tel: 023 8083 2283 Email: derek.willis@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	None